

### TRANSIT PROJECTS FTA & OTHER FUNDS

Transit projects are included in this TIP. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy the Program of Projects (POP) requirements.

\$0



### **FY 2023 TRANSIT PROJECT DESCRIPTIONS** EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

District: TX DIST 24 YOE = Year of Expenditure

**Funding Information (YOE) General Project Information** Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5307 - Urbanized Formula >200K MPO ID: Other FTA Section: **T3H** Project Name: ADA ParaTransit Federal (FTA) Funds: \$1,379,976 2023 State (TXDOT) Funds: Apportionment Year: \$0 Project Phase: т Other Funds: \$344 994 Brief Project Description: ADA ParaTransit: Provide ADA Para Transit Service **Fiscal Year Cost:** \$1,724,970 ROW: \$0 Construction: \$1,724,970 PF: \$0 Sec5309 ID: **Total Project Cost:** \$1,724,970 Amend Date: 07/2022 TDC Amount Requested: \$0

**AMENDMENT HISTORY** 

#### History STIP Rev Date History FY History Date History Note/Amendment

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

07/2020 2023 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023-Exempt

07/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT 2023

General Project Information **Funding Information (YOE)** Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: Other FTA Section: Project Name: Capital Maintenance Federal (FTA) Funds: \$11,188,678 Apportionment Year: 2023 State (TXDOT) Funds: \$0 Project Phase: т Other Funds: \$2,797,169 Brief Project Description: Capital Maintenance: Capital Maintenance **Fiscal Year Cost:** \$13,985,847 \$13,985,847 PE: \$0 ROW: \$0 Construction: Sec5309 ID: **Total Project Cost:** \$13,985,847

Amend Date: 07/2022

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

> TDC Awarded Date & Amount: \$0

> > Funding Information (YOE)

TDC Awarded Date & Amount:

### AMENDMENT HISTORY

### History STIP Rev Date History FY History Date History Note/Amendment

07/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023-Exempt 2023 05/2020

07/2022 2023 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

**General Project Information** Project Sponsor: Project Amistad Fed. Funding Category: Sec. 5310 - Seniors & People w/Disabilities >200K MPO ID: Other FTA Section Project Name: FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad Federal (FTA) Funds: \$623 535 dba Amistad State (TXDOT) Funds: \$0 Apportionment Year: 2021 Other Funds: \$0 C Project Phase: **Fiscal Year Cost:** \$623.535 Brief Project Description: FTA Section 5310 El Paso Urbanized Area Grant 2021 - Project Amistad dba Amistad: Funding for the purchase of four ADA-compliant vehicles PE: \$0 ROW: \$0 Construction: \$623 535 and operational funding for 5310 program Sec5309 ID: **Total Project Cost:** \$623,535 Amend Date: 07/2022 TDC Amount Requested: \$56,470 Amend D2045 MTP, Amended D2045 MPT, D21-24 TIP and 21-24 Remarks/Amend Action: STIP to update project description, project sponsor, project funding, TDC Awarded Date & Amount: \$0 requested TDCs and FY in FY 2023 -Exempt

**AMENDMENT HISTORY** 

### History STIP Rev Date History FY History Date History Note/Amendment

07/2018	2022	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022.
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt
11/2021	2023	06/2021	Amend D2045 MTP, Amended D2045 MPT, D21-24 TIP and 21-24 STIP to update project description, project sponsor, project funding, requested TDCs and FY in FY 2023 -Exempt
07/2022	2023	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

\$1,470,875

\$200,000

\$110,250

Sec. 5339 - Bus & Bus Facilities >200K

ROW: \$0



Sun Metro

### **FY 2023 TRANSIT PROJECT DESCRIPTIONS** EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

District: TX DIST 24 YOE = Year of Expenditure

Fed. Funding Category:

**Fiscal Year Cost:** 

Construction: \$1,470,875

**General Project Information Funding Information (YOE)** 

MPO ID: Other FTA Section: T3I-10

Project Name FY 2023 FTA 5339 Funding for Bus & Bus Facilities Federal (FTA) Funds: \$1,176,700

State (TXDOT) Funds: Apportionment Year: 2023 \$0 Project Phase: N/A Other Funds: \$294 175

Brief Project Description: FY 2023 FTA 5339 Funding: For the purchase of buses and facility enhancements incl. equipment such a ADP hardware/software and security related needs, ticket vending machines and sales related

software. Capitalized maintenance incl rebuilds, bus shelters & amenities.

Sec5309 ID:

Project Sponsor:

**Total Project Cost:** \$1,470,875 Amend Date: 07/2022

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMP

> TDC Awarded Date & Amount: \$0

PE: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2023 05/2020 Program into amended D2045 MTP. D21-24 TIP and 21-24 STIP in FY 2023-Exempt

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT 07/2022 2023 03/2022

**General Project Information Funding Information (YOE)** Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: Τ2Δ Other FTA Section: JARC Federal (FTA) Funds: \$160,000 Project Name: 2023 State (TXDOT) Funds: Apportionment Year: \$0 Other Funds: \$40.000 Project Phase: N/A \$200,000

Brief Project Description: JARC: Short-range Planning **Fiscal Year Cost:** PE: \$0 ROW: \$0 Construction: \$200,000

Sec5309 ID: **Total Project Cost:** 

Amend Date: 07/2022 TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2023 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023-Exempt

07/2022 2023 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

**General Project Information Funding Information (YOE)** 

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K MPO ID: Other FTA Section: Federal (FTA) Funds: Project Name: Other Capital Program Items (5339) \$88,200

Apportionment Year: 2023 State (TXDOT) Funds: \$0 Project Phase: N/A Other Funds: \$22,050 Brief Project Description: Other Capital Program Items (5339): Computer hardware/software Fiscal Year Cost: \$110,250

Construction: \$110,250 PE: \$0 ROW: \$0

Sec5309 ID: **Total Project Cost:** 

Amend Date: 07/2022 TDC Amount Requested: \$0

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2023 05/2020 Program Amended D2045 MTP, 21-24 TIP, 21-24 STIP, in FY 2023. 07/2022 2023 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT



### FY 2023 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

District: TX DIST. 24 YOE = Year of Expenditure

**General Project Information Funding Information (YOE)** Sun Metro Fed. Funding Category: Project Sponsor: Sec. 5307 - Urbanized Formula >200K MPO ID: Other FTA Section: Т3А Project Name: Planning Federal (FTA) Funds: \$849,133 2023 State (TXDOT) Funds: Apportionment Year: \$0 Project Phase: N/A Other Funds: \$212 283 Brief Project Description: Planning: Short-range Planning **Fiscal Year Cost:** \$1,061,416 ROW: \$0 Construction: \$1,061,416 PF: \$0 Sec5309 ID: **Total Project Cost:** \$1,061,416 Amend Date: 07/2022 TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2023 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023-Exempt

07/2022 2023 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: Other FTA Section: Federal (FTA) Funds: Project Name: Security Equipment \$146,836 Apportionment Year: 2023 State (TXDOT) Funds: \$0 Project Phase: N/A Other Funds: \$36,709 Brief Project Description: Security Equipment: Security Program **Fiscal Year Cost:** \$183,545 Construction: \$183,545 PE: \$0 ROW: \$0 Sec5309 ID: **Total Project Cost:** \$183,545 Amend Date: 07/2022 TDC Amount Requested: Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2023 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023-Exempt

07/2022 2023 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K MPO ID: Other FTA Section: Project Name: Support Vehicles/Bus Rehab (5339) Federal (FTA) Funds: \$447 551 2023 Apportionment Year: State (TXDOT) Funds: \$0 Project Phase: Other Funds: \$111,888 Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab \$559,439 Fiscal Year Cost: ROW: \$0 Construction: \$559,439 PE: \$0 Sec5309 ID: **Total Project Cost:** \$559,439 Amend Date: TDC Amount Requested: Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2023 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023-Exempt

07/2022 2023 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT

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# FY 2023 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

Tue Jan 18, 2022

Sec. 5339 - Bus & Bus Facilities >200K

District: TX DIST. 24 YOE = Year of Expenditure

General Project Information Funding Information (YOE)

Project Sponsor: Sun Metro Fed. Funding Category:
MPO ID: T3G Other FTA Section:

Project Name: Transit Enhancements (5339) Federal (FTA) Funds: \$800,000

 Apportionment Year:
 2023
 State (TXDOT) Funds:
 \$0

 Project Phase:
 N/A
 Other Funds:
 \$200,000

Brief Project Description: Transit Enhancements (5339): Transit Enhancements Fiscal Year Cost: \$1,000,000

Construction: \$1,000,000 PE: \$0 ROW: \$0
Sec5309 ID:

Amend Date: 07/2022 Total Project Cost: \$1,000,000

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2023 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023-Exempt

07/2022 2023 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT



### **FY 2024 TRANSIT PROJECT DESCRIPTIONS** EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

District: TX DIST. 24 YOE = Year of Expenditure

**Funding Information (YOE) General Project Information** Sec. 5307 - Urbanized Formula >200K

Fed. Funding Category: Project Sponsor: Sun Metro MPO ID: Other FTA Section: **T3H** 

Project Name: ADA ParaTransit Federal (FTA) Funds: \$1,393,776

2024 State (TXDOT) Funds: Apportionment Year: \$0 Project Phase т Other Funds: \$348 444 Brief Project Description: ADA ParaTransit: Provide ADA Para Transit Service **Fiscal Year Cost:** \$1,742,220

ROW: \$0 Construction: \$1,742,220 PF: \$0 Sec5309 ID:

**Total Project Cost:** \$1,742,220 Amend Date: 07/2022

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

> TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2024 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt

07/2022 2024 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

General Project Information Funding Information (YOE)

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K

MPO ID: Other FTA Section:

Project Name: Capital Maintenance Federal (FTA) Funds: \$11,462,164 Apportionment Year: 2024 State (TXDOT) Funds: \$0 Project Phase: т Other Funds: \$2,865,541

Brief Project Description: Capital Maintenance: Capital Maintenance **Fiscal Year Cost:** \$14,327,705

Construction: \$14,327,705 PE: \$0 ROW: \$0 Sec5309 ID:

\$14,327,705 **Total Project Cost:** Amend Date: 07/2022 TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

> TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt 2024

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT 07/2022 2024 03/2022

General Project Information Funding Information (YOE)

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K

MPO ID: T3I-11 Other FTA Section: Project Name: FY 2024 FTA 5339 Funding for Bus & Bus Facilities Federal (FTA) Funds:

\$1 206 118 State (TXDOT) Funds: Apportionment Year: 2024 \$0 Project Phase: Other Funds: \$301,529 \$1,507,647

Brief Project Description: FY 2024 FTA 5339 Funding: For the purchase of buses and facility Fiscal Year Cost:

enhancements incl. equipment such a ADP hardware/software and ROW: \$0 Construction: \$1.507.647 PE: \$0 security related needs, ticket vending machines and sales related

software. Capitalized maintenance incl rebuilds, bus shelters & amenities Sec5309 ID:

\$1,507,647 **Total Project Cost:** Amend Date: 07/2022

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2024 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt

2024 03/2022 07/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT



### FY 2024 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

District: TX DIST. 24 YOE = Year of Expenditure

**Funding Information (YOE) General Project Information** Sun Metro Fed. Funding Category: Project Sponsor: Sec. 5339 - Bus & Bus Facilities >200K MPO ID: Other FTA Section: **T3B** Project Name: Other Capital Program Items (5339) Federal (FTA) Funds: \$92,610 State (TXDOT) Funds: Apportionment Year: 2024 \$0 Project Phase: N/A Other Funds: \$23 153 Brief Project Description: Other Capital Program Items (5339): Computer hardware/software **Fiscal Year Cost:** \$115,763 ROW: \$0 Construction: \$115,763 PF: \$0 Sec5309 ID: **Total Project Cost:** \$115.763 Amend Date: 07/2022 TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2024 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt

07/2022 2024 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: Other FTA Section: Т3А Project Name: Planning Federal (FTA) Funds: \$857 624 Apportionment Year: 2024 State (TXDOT) Funds: \$0 Project Phase: N/A Other Funds: \$214,406 Brief Project Description: Planning: Short-range Planning **Fiscal Year Cost:** \$1,072,030 Construction: \$1,072,030 PE: \$0 ROW: \$0 Sec5309 ID: **Total Project Cost:** \$1,072,030 Amend Date: 07/2022 TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2024 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt

07/2022 2024 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

General Project Information Funding Information (YOE) Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T3E Other FTA Section: Project Name: Security Equipment Federal (FTA) Funds: \$150 506 Apportionment Year: 2024 State (TXDOT) Funds: \$0 Project Phase: Other Funds: \$37,627 Brief Project Description: Security Equipment: Security Program Fiscal Year Cost: \$188,133 ROW: \$0 Construction: \$188,133 PE: \$0 Sec5309 ID: **Total Project Cost:** \$188,133 Amend Date: 07/2022 TDC Amount Requested: Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2024 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt

07/2022 2024 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

Charles from Executor

# FY 2024 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

Tue Jan 18, 2022

\$565,033

District: TX DIST. 24 YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro

Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities > 200K

MPO ID: T3F Other FTA Section:

Project Name: Support Vehicles/Bus Rehab (5339) Federal (FTA) Funds: \$452,026

Apportionment Year:2024State (TXDOT) Funds:\$0Project Phase:N/AOther Funds:\$113,007Brief Project Description:Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus RehabFiscal Year Cost:\$565,033

Construction: \$565,033 PE: \$0 ROW: \$0

Sec5309 ID:

Total Project Cost:

Amend Date: 07/2022

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2020 2024 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt

07/2022 2024 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT

Sec. 5307 - Urbanized Formula >200K



Project Sponsor:

### **FY 2025 TRANSIT PROJECT DESCRIPTIONS** EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

District: TX DIST. 24 YOE = Year of Expenditure

**Funding Information (YOE) General Project Information** 

> Sun Metro Fed. Funding Category:

MPO ID: Other FTA Section: **T3H** 

Project Name: ADA ParaTransit Federal (FTA) Funds: \$1,407,713 2025 State (TXDOT) Funds: Apportionment Year: \$0

Project Phase: т Other Funds: \$351,929 Brief Project Description: ADA ParaTransit: Provide ADA Para Transit Service **Fiscal Year Cost:** \$1,759,642

ROW: \$0 Construction: \$1,759,642 PF: \$0 Sec5309 ID:

**Total Project Cost:** \$1,759,642 Amend Date: 07/2022

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

**General Project Information Funding Information (YOE)** 

Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5307 - Urbanized Formula >200K

MPO ID: T3C Other FTA Section:

Federal (FTA) Funds: Project Name: Capital Maintenance \$11,416,786

Apportionment Year: 2025 State (TXDOT) Funds: \$0 Other Funds: Project Phase: Т \$2 854 196

Brief Project Description: Capital Maintenance: Capital Maintenance Fiscal Year Cost: \$14,270,982 Construction: \$14,270,982 ROW: \$0 PE: \$0

Sec5309 ID:

**Total Project Cost:** \$14,270,982 07/2022 Amend Date:

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

> TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

**General Project Information Funding Information (YOE)** 

Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K Project Sponsor:

MPO ID: Other FTA Section: T3I-12

Federal (FTA) Funds: Project Name: FY 2025 FTA 5339 Funding for Bus & Bus Facilities \$1,236,270 State (TXDOT) Funds: Apportionment Year: 2025 \$0 Other Funds: Project Phase: N/A \$309,068

Brief Project Description: FY 2025 FTA 5339 Funding: For the purchase of buses and facility **Fiscal Year Cost:** 

enhancements incl. equipment such a ADP hardware/software and Construction: \$1 545 338 PF: \$0 ROW: \$0

security related needs, ticket vending machines and sales related

software. Capitalized maintenance incl rebuilds, bus shelters & amenities.

Sec5309 ID: **Total Project Cost:** \$1,545,338 Amend Date: 07/2022

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT \$1,545,338

\$200,000



### FY 2025 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

District: TX DIST. 24 YOE = Year of Expenditure

General Project InformationProject Sponsor:Sun MetroFed. Funding Category:Sec. 5307 - Urbanized Formula >200KMPO ID:T2AOther FTA Section:

 MPO ID:
 12A
 Other F1A Section:

 Project Name:
 JARC
 Federal (FTA) Funds:
 \$160,000

 Apportionment Year:
 2025
 State (TXDOT) Funds:
 \$0

 Project Phase:
 N/A
 Other Funds:
 \$40,000

Brief Project Description: JARC: Short-range Planning Fiscal Year Cost: \$200,000

Sec5309 ID: Construction: \$200,000 PE: \$0 ROW: \$0

Amend Date: 07/2022

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

TDC Amount Requested: \$0

**Total Project Cost:** 

TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

 General Project Information
 Funding Information (YOE)

 Project Sponsor:
 Sun Metro

 Fed. Funding Category:
 Sec. 5339 - Bus & Bus Facilities > 200K

 MPO ID:
 T3B
 Other FTA Section:

 Project Name:
 Other Capital Program Items (5339)
 Federal (FTA) Funds:
 \$97,241

 Apportionment Year:
 2025
 State (TXDOT) Funds:
 \$0

 Project Phase:
 T
 Other Funds:
 \$24,310

Brief Project Description: Other Capital Program Items (5339): Computer hardware/software

Fiscal Year Cost:

\$121,551

Sec5309 ID: Construction: \$121,551 PE: \$0 ROW: \$0

Amend Date: 07/2022 Total Project Cost: \$121,551

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

**Funding Information (YOE)** 

AMENDMENT HISTORY

**General Project Information** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

Fed. Funding Category: Sun Metro Sec. 5307 - Urbanized Formula >200K Project Sponsor: MPO ID: Other FTA Section: Т3А Federal (FTA) Funds: Project Name: Planning \$866,201 State (TXDOT) Funds: Apportionment Year: 2025 \$0 Other Funds: Project Phase: N/A \$216.550 Brief Project Description: Planning: Short-range Planning **Fiscal Year Cost:** \$1,082,751 Construction: \$1,082,751 PF: \$0 ROW: \$0 Sec5309 ID: **Total Project Cost:** \$1.082.751 Amend Date:

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

Funding Information (YOE) **General Project Information** Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5307 - Urbanized Formula >200K MPO ID: T3E Other FTA Section: Federal (FTA) Funds: Project Name: Security Equipment \$154.270 State (TXDOT) Funds: Apportionment Year: 2025 \$0 Other Funds: Project Phase: N/A \$38 567 Brief Project Description: Security Equipment: Security Program **Fiscal Year Cost:** \$192,837 ROW: \$0 Construction: \$192,837 PE: \$0

Sec5309 ID: Total Project Cost:

Amend Date: 07/2022

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

TDC Amount Requested: \$0

TDC Awarded Date & Amount:

TDC Awarded Date & Arributt.

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

\$192,837

Tue Jan 18, 2022

\$0



## FY 2025 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

District: TX DIST. 24 YOE = Year of Expenditure

General Project Information

Funding Information (YOE)

Project Sponsor: Sun Metro

Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities > 200K

MPO ID: T3F Other FTA Section:

Project Name: Support Vehicles/Bus Rehab (5339) Federal (FTA) Funds: \$456,547

Apportionment Year: 2025 State (TXDOT) Funds: \$0

Project Phase: N/A Other Funds: \$114,137
Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab Fiscal Year Cost: \$570,684

Construction: \$570,684 PE: \$0 ROW: \$0
Sec5309 ID:

Amend Date: 07/2022 Total Project Cost: \$570,684

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

General Project Information Funding Information (YOE)

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K

MPO ID: T3G Other FTA Section:

Project Name: Transit Enhancements (5339) Federal (FTA) Funds: \$800,000

 Apportionment Year:
 2025
 State (TXDOT) Funds:
 \$0

 Project Phase:
 T
 Other Funds:
 \$200,000

Brief Project Description: Transit Enhancements (5339): Transit Enhancements Fiscal Year Cost: \$1,000,000

Construction: \$1,000,000 PE: \$0 ROW: \$0
Sec5309 ID:

Amend Date: 07/2022 Total Project Cost: \$1,000,000

TDC Awarded Date & Amount:

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT TDC Amount Requested: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

Sec. 5307 - Urbanized Formula >200K



### **FY 2026 TRANSIT PROJECT DESCRIPTIONS** EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

TX DIST. 24 District YOE = Year of Expenditure

**General Project Information Funding Information (YOE)** 

Sun Metro Fed. Funding Category: Project Sponsor:

MPO ID: тзн Other FTA Section: ADA ParaTransit Project Name: Federal (FTA) Funds: \$1,421,791

2026 State (TXDOT) Funds: Apportionment Year: \$0 Project Phase: Т Other Funds: \$355,447

Brief Project Description: ADA ParaTransit: Provide ADA Para Transit Service **Fiscal Year Cost:** \$1,777,238

ROW: \$0 Construction: \$1,777,238 PF: \$0 Sec5309 ID:

**Total Project Cost:** \$1,777,238 Amend Date: 07/2022

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

**General Project Information Funding Information (YOE)** 

Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5307 - Urbanized Formula >200K

MPO ID: T3C Other FTA Section:

Capital Maintenance Federal (FTA) Funds: Project Name: \$11.692.554

Apportionment Year: 2026 State (TXDOT) Funds: Other Funds: Project Phase: Т \$2 923 138

Brief Project Description: Capital Maintenance: Capital Maintenance **Fiscal Year Cost:** \$14,615,692

Construction: \$14,615,692 ROW: \$0 PE: \$0 Sec5309 ID:

**Total Project Cost:** \$14,615,692 07/2022 Amend Date:

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

> TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

Apportionment Year:

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT 07/2022 2026 03/2022

**General Project Information Funding Information (YOE)** 

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K

MPO ID: Other FTA Section: T3D

Federal (FTA) Funds: Project Name: Curb Cuts ADA Improvements (5339) \$800,000 2026 State (TXDOT) Funds:

Other Funds: Project Phase: \$200,000

Brief Project Description: Curb Cuts ADA Improvements (5339): Curb Cuts ADA Improvements **Fiscal Year Cost:** \$1,000,000

Construction: \$1,000,000 PF: \$0 ROW: \$0 Sec5309 ID:

**Total Project Cost:** \$1,000,000 Amend Date:

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

TDC Awarded Date & Amount: \$0

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT \$0

\$1,583,971

\$127,628

Sec. 5339 - Bus & Bus Facilities >200K



Sun Metro

Project Sponsor:

### **FY 2026 TRANSIT PROJECT DESCRIPTIONS** EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

District: TX DIST. 24 YOE = Year of Expenditure

**Funding Information (YOE) General Project Information** 

MPO ID: Other FTA Section: T3I-13

Project Name: FY 2026 FTA 5339 Funding for Bus & Bus Facilities Federal (FTA) Funds: \$1,267,177

State (TXDOT) Funds: Apportionment Year: 2026 \$0 Project Phase: N/A Other Funds: \$316 794

Brief Project Description: FY 2026 FTA 5339 Funding: For the purchase of buses and facility **Fiscal Year Cost:** enhancements incl. equipment such a ADP hardware/software and ROW: \$0 Construction: \$1,583,971 PE: \$0

security related needs, ticket vending machines and sales related

Fed. Funding Category:

software. Capitalized maintenance incl rebuilds, bus shelters & amenities.

Sec5309 ID:

**Total Project Cost:** \$1,583,971 Amend Date: 07/2022

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

> TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

**General Project Information Funding Information (YOE)** 

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K MPO ID: Т3В Other FTA Section:

Project Name: Other Capital Program Items (5339) Federal (FTA) Funds: \$102,102 State (TXDOT) Funds: Apportionment Year: 2026 \$0

т Other Funds Project Phase: \$25,526

Brief Project Description: Other Capital Program Items (5339): Computer hardware/software **Fiscal Year Cost:** \$127,628

ROW: \$0 Construction: \$127,628 PE: \$0 Sec5309 ID: **Total Project Cost:** 

Amend Date: 07/2022 TDC Amount Requested: \$0

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2026 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

**Funding Information (YOE) General Project Information** Fed. Funding Category: Project Sponsor: Sun Metro Sec. 5307 - Urbanized Formula >200K

MPO ID: Other FTA Section: **T3A** 

Project Name: Planning Federal (FTA) Funds: \$874.862 Apportionment Year: 2026 State (TXDOT) Funds: \$0

Project Phase: Other Funds: N/A \$218,716 Brief Project Description: Planning: Short-range Planning Fiscal Year Cost: \$1,093,578

ROW: \$0 Construction: \$1,093,578 PF: \$0

Sec5309 ID: **Total Project Cost:** \$1,093,578 Amend Date: 07/2022

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

TDC Awarded Date & Amount: \$0

**AMENDMENT HISTORY** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

Tue Jan 18, 2022



District

## FY 2026 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

TX DIST. 24 YOE = Year of Expenditure

**General Project Information Funding Information (YOE)** Sun Metro Fed. Funding Category: Project Sponsor: Sec. 5307 - Urbanized Formula >200K MPO ID: T3E Other FTA Section: Security Equipment Federal (FTA) Funds: Project Name: \$158,126 2026 State (TXDOT) Funds: Apportionment Year: \$0 Project Phase: N/A Other Funds: \$39,532 Brief Project Description: Security Equipment: Security Program **Fiscal Year Cost:** \$197,658 PE: \$0 ROW: \$0 Construction: \$197,658 Sec5309 ID: **Total Project Cost:** \$197,658 07/2022 Amend Date: TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT TDC Awarded Date & Amount: \$0

AMENDMENT HISTORY

**General Project Information** 

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT

Project Sponsor: Sun Metro Fed. Funding Category: Sec. 5339 - Bus & Bus Facilities >200K MPO ID: Other FTA Section: Support Vehicles/Bus Rehab (5339) Federal (FTA) Funds: \$461,113 Project Name: Apportionment Year: 2026 State (TXDOT) Funds: \$0 N/A Other Funds: \$115,278 Project Phase: Brief Project Description: Support Vehicles/Bus Rehab (5339): Support Vehicles/Bus Rehab **Fiscal Year Cost:** \$576,391 Construction: \$576,391 PE: \$0 ROW: \$0 Sec5309 ID: **Total Project Cost:** \$576,391 Amend Date: 07/2022 TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT TDC Awarded Date & Amount: \$0

Funding Information (YOE)

AMENDMENT HISTORY

History STIP Rev Date History FY History Date History Note/Amendment

07/2022 2026 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2026 - EXEMPT



### FTA FROM FHWA TRANSFER TRANSIT PROJECTS



# FY 2023 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

Thu Dec 30, 2021

strict: TX DIST. 24 YOE = Year of Expenditure

 General Project Information

 Project Sponsor:
 Sun Metro
 Fed. Funding Category:
 Regionally Significant or Other (incl FHWA transfers)

 MPO ID:
 7092X
 Other FTA Section:
 FHWA CAT 5 - CMAQ Transfer to FTA

 Project Name:
 Montana RTS 1st year Operating Assistance
 Federal (FTA) Funds:
 \$1,534,074

 Apportionment Year:
 2023
 State (TXDOT) Funds:
 \$0

 Project Phase:
 T
 Other Funds:
 \$383,518

Brief Project Description: Montana RTS 1st year Operating Assistance: 1st year of Montana RTS

Fiscal Year Cost: \$1,917,592

Amend Date: 07/2022 Total Project Cost: \$1,917,592

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

#### AMENDMENT HISTORY

History STIP Rev Date	History FY	History Date	History	Note/Amendr	nent
			_		

07/2018	2021	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2021.
11/2019	2021	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update project name and description to 1st year.
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt
01/2022	2023	10/2021	Admin Amend to move from FY 2022 to FY 2023 - Exempt
07/2022	2023	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2023 - EXEMPT



## FY 2024 TRANSIT PROJECT DESCRIPTIONS EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

Thu Dec 30, 2021

strict: TX DIST. 24 YOE = Year of Expenditure

 General Project Information

 Project Sponsor:
 Sun Metro
 Fed. Funding Category:
 Regionally Significant or Other (incl FHWA transfers)

 MPO ID:
 7097X
 Other FTA Section:
 FHWA CAT 5 - CMAQ Transfer to FTA

 Project Name:
 Montana RTS 2nd year Operating Assistance
 Federal (FTA) Funds:
 \$1,040,000

Apportionment Year: 2024 State (TXDOT) Funds: \$0
Project Phase: T Other Funds: \$260,000

Brief Project Description: Montana RTS 2nd year Operating Assistance: 2nd year of Montana RTS

Fiscal Year Cost: \$1,300,000

Admin Amend to move from FY 2023 to FY 2024 - Exempt

Amend Date: 07/2022 Total Project Cost: \$1,300,000

Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT TDC Amount Requested: \$0

TDC Awarded Date & Amount: \$0

#### AMENDMENT HISTORY

01/2022

2024

10/2021

History STIP Rev Date	History FY	History Date	History Note/Amendment
07/2018	2022	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022.
11/2019	2022	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to update project name and description to 2nd year.
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023-Exempt
07/2022	2024	03/2021	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT



### **FY 2025 TRANSIT PROJECT DESCRIPTIONS** EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2023-2026

Thu Dec 30, 2021

TX DIST. 24 YOE = Year of Expenditure

**General Project Information Funding Information (YOE)** Project Sponsor: Sun Metro Fed. Funding Category: Regionally Significant or Other (incl FHWA transfers) MPO ID: T093X Other FTA Section: FHWA CAT 5 - CMAQ Transfer to FTA Project Name: Federal (FTA) Funds: Montana RTS 3rd year service operating assistance \$1.600.000 State (TXDOT) Funds: Apportionment Year: 2025 \$0 Project Phase: Т Other Funds: \$2,823,490 Brief Project Description: Montana RTS 3rd year service operating assistance: 3rd year of **Fiscal Year Cost:** \$4,423,490 Montana BRT-RTS operations.

Construction: \$4,423,490 PE: \$0 ROW: \$0 Sec5309 ID:

**Total Project Cost:** \$4,423,490 07/2022 Amend Date:

TDC Amount Requested: \$0 Remarks/Amend Action: Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT

TDC Awarded Date & Amount:

#### \$0 **AMENDMENT HISTORY** History STIP Rev Date History FY History Date History Note/Amendment 11/2016 2020 10/2016 Amend H2040 MTP, H17-20 TIP, 17-20 STIP to program in FY 2020 EXEMPT 07/2018 2020 05/2018 Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2020. Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to deprogram in 2020, move in to FY 2029 and update project name and 11/2019 2020 10/2019 description to 3rd year. 07/2020 2024 05/2020 Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024-Exempt 01/2022 2025 10/2021 Amend to move from FY 2024 to FY 2025 - Exempt 07/2022 2025 03/2022 Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025 - EXEMPT



### **FINANCIAL SECTION**

#### Transit Financial Summary

#### El Paso MPO - TXDOT District 24

#### FY 2023 - 2026 Transportation Improvement Program

#### All Figures in Year of Expenditure (YOE) Dollars

Tuesday, January 18, 2022

Transit Program		FY	2023		FY	2024		FY	2025	
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$13,724,623	\$3,431,155	\$17,155,778	\$13,864,070	\$3,466,018	\$17,330,088	\$14,004,970	\$3,501,242	\$17,506,212
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200K	\$2,512,451	\$628,113	\$3,140,564	\$2,550,754	\$637,689	\$3,188,443	\$2,590,058	\$647,515	\$3,237,573
6	Sec. 5310 - Seniors & People w/Disabilities >200K	\$692,817	\$0	\$692,817	\$0	\$0	\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Other FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)	\$1,534,074	\$383,518	\$1,917,592	\$1,040,000	\$260,000	\$1,300,000	\$1,600,000	\$2,823,490	\$4,423,490
Total Funds Transportation Development Credits Requested Awarded		\$18,463,965	\$4,442,786	\$22,906,751	\$17,454,825	\$4,363,706	\$21,818,531	\$18,195,028	\$6,972,247	\$25,167,275
				\$56,470			\$0			\$0
				\$0			\$0			\$0

#### All Figures in Year of Expenditure (YOE) Dollars

	Transit Program	FY 2026			TOTAL			
	Hallsit Flogram	Federal	Match	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	\$14,147,333	\$3,536,833	\$17,684,166	\$55,740,996	\$13,935,248	\$69,676,244	
2	Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	
3	Sec. 5309 - Fixed Guideway Investment	\$0	\$0	\$0	\$0	\$0	\$0	
4	Sec. 5337 - State of Good Repair	\$0	\$0	\$0	\$0	\$0	\$0	
5	Sec. 5339 - Bus & Bus Facilities >200K	\$2,630,392	\$657,598	\$3,287,990	\$10,283,655	\$2,570,915	\$12,854,570	
6	Sec. 5310 - Seniors & People w/Disabilities >200K	\$0	\$0	\$0	\$692,817	\$0	\$692,817	
7	Sec. 5316 - JARC >200K	\$0	\$0	\$0	\$0	\$0	\$0	
8	Sec. 5317 - New Freedom >200K	\$0	\$0	\$0	\$0	\$0	\$0	
9	9 Other FTA		\$0	\$0	\$0	\$0	\$0	
10	10 Regionally Significant or Other (incl FHWA transfers)		\$0	\$0	\$4,174,074	\$3,467,008	\$7,641,082	
	Total Funds	\$16,777,725	\$4,194,431	\$20,972,156	\$70,891,543	\$19,973,170	\$90,864,713	
	Transportation Development Credits					<u>.</u>		
	Requested			\$0			\$56,470	
	Awarded			\$0			\$0	

